

The Corporation of the Township of Burpee and Mills

Regular Council Meeting Minutes

October 4, 2022

The Corporation of the Township of Burpee and Mills Council met for the Regular Council Meeting at the Municipal Complex. Reeve Ken Noland and Councillors, Martin Ainslie, Penny Palonen, and Wayne L. Bailey were in attendance. Gye Taylor, Road Superintendent attended. Lynn Jackes, Deputy Clerk-Treasurer recorded the minutes. Art Hayden and Tim Bailey were absent.

The regular council meeting was called to order by Reeve Noland at 7:30 p.m.

Marty Ainslie declared a conflict of interest on the Manitoulin Planning Board discussion of the Thomas Severance.

MOTION: 2022-134

Moved By: Martin Ainslie

Seconded By: Wayne L. Bailey

THAT Council approve the Agenda for the October 4, 2022 Council Meeting as amended.....carried K.N.

MOTION: 2022-135

Moved By: Penny Palonen

Seconded By: Wayne L. Bailey

That Council approve the Regular Council Meeting Minutes of September 7, 2022.....carried K.N.

MOTION: 2022-136

Moved By: Wayne L. Bailey

Seconded By: Martin Ainslie

That Council approve the Special Council Meeting Minutes of September 14, 2022.....carried K.N.

Burpee Drain 1

MOTION: 2022-137

Moved By: Martin Ainslie

Seconded By: Penny Palonen

That Council approve the Special Burpee Drain Meeting Minutes of August 16, 2022.....carried K.N.

The Burpee Drain Meeting Minutes of August 16, 2022 were sent to K.Smart for review before it was approved by Council. Joel Miller made a few minor changes. Council is waiting for an approval letter from K.Smart.

After the letter is received the office will prepare packages for all the attendees of the meeting. Included in the package will be the minutes, the K.Smart letter, 2 maps supplied by John Kuntze, the Preliminary Burpee Drain 1 report, and the Final Burpee Drain 1 report. The meeting attendees will be asked to pick up their package and sign an acknowledgement of receipt. For out-of-town people, the packages will be sent out with a signature request.

Road Superintendent's Report:

There is a movie shoot on the Island, and they requested the use of a portion of Union Rd. and the turnaround on Union Rd. where gravel is stored. It will increase awareness of Burpee and Mills and there is a potential of employment and attracting other filmmakers.

All the license plates have been updated and the plow truck is getting it's annual inspection.

Gye repaired the ½ ton at no charge to the Township.

Gye has removed the beaver dam on the north end of Lorne Lake, but it keeps getting built up again. He will work with Ken to try a chemical substitute for dynamite to remove them.

Council gave permission for Gye to take a chainsaw safety course in M'Chigeeng at a cost of \$250.00.

Gye and Mike completed the ditching along McKinley Rd. The Sharpe Farm ditch in the Burpee Drain watershed was filling up with water again. An invoice for the ditching will be sent to Sharpe Farms for \$300.00. The ditching took 5 hours and required 2 men, an excavator and 1 truck.

Gye gave the Council an application for the position of Fire Chief. A hiring committee will meet with the applicant.

We received 2 bids for the Surplus Brusher. One was for \$4,502.00 and the other \$2,500.00.

MOTION: 2022-138

Moved By: Wayne L. Bailey

Seconded By: Penny Palonen

THAT Council will accept the highest bid or will sell the surplus brusher for scrap whichever is greater.....carried K.N.

The MTO has requested a meeting with the Township to discuss the rehabilitation process for surface treated highways in the area. There were three dates suggested and Council decided on October 26, 2022 at 1:00pm. Ken, Art and Guy will attend.

MOTION: 2022-139

Moved By: Martin Ainslie

Seconded By: Wayne L. Bailey

THAT the Road Voucher in the amount of \$54,505.19 be approved for payment.....carried K.N.

By-law Report – See attached.

MOTION: 2022-140

Moved By: Penny Palonen

Seconded By: Martin Ainslie

THAT the General Voucher in the amount of \$154,802.58 be approved for payment.....carried K.N.

MOTION: 2022-141

Moved By: Wayne L. Bailey

Seconded by: Penny Palonen

THAT the Fire Voucher in the amount of \$398.73 be approved for payment.....carried K.N.

MOTION: 2022-142

Moved By: Wayne L. Bailey

Seconded by: Penny Palonen

THAT By-law No. 2022-09 being a By-Law to Form an Election Compliance Audit Committee with the Town of Gore Bay and the Township of Billings for the 2022 Municipal Election be given all necessary readings and be passed.....carried K.N.

Judith Jones requested a letter of support for Phragmites elimination which has been given to her.

David Deeg submitted a quote for additional work outside of the office renovation contract for Council approval.

MOTION: 2022-143

Moved By: Martin Ainslie

Seconded by: Penny Palonen

THAT Council accept the Quote #202210 from David Deeg for additional work on the office addition.....carried K.N.

Reports

Airport – Wayne reported that there wasn't a regular airport meeting in September. Ken reported that Pioneer reduced the paving cost of the runway. A proposal was submitted to the Provincial and Federal funding partners to request changing the scope of the project to compensate for the increase of costs due to Covid. So far, they received Federal approval, and they are waiting for the Province to approve.

Fire Department – Gye Taylor submitted an application from a new township resident for Fire Chief. Wayne submitted an application for \$5,000.00 for funding for training and books.

MMA – There was no MMA meeting in September.

Manitoulin Planning Board – Council discussed the Area Wide Natural Heritage System Strategy. Council expressed concerns on Page 2, #4 which deals with conservation or replanting of roadside and fence-line shrubs and trees and on Page 3 #11 which deals with development in the adjacent lands. Ken will get clarification from the Planning Board.

There will be a public meeting for the Rebecca Thomas severance on November 1, 2022 at 7:00pm before the Council meeting.

POA – Marty attended a meeting and reported that currently there are less tickets being issued but this should improve because there will be new officers on duty. They also hope to sell surplus equipment to increase revenue. The prosecutor ~~resigned~~ and a new one was hired from Mindemoya. They also hired a new part time clerk and recorder. *resigned*

CPAC – Municipalities should have a better idea about the new Manitoulin Police Service Board in November 2022.

Centennial Manor – Nothing to report

DSAB – Nothing to report

Recreation – Nothing to report.

Library – Marty reported that the library finances have been sorted out by Michael Lalonde, the Gore Bay Treasurer. They are in a good position with the reserves in excess of \$30,000.00. Reserves can only be used for capital expenses. The auction was a successful fundraiser so the hope is more books can be ordered. They had a busy summer.

Waste – Penny attended a meeting, and her report is attached. Burpee Mills will be invoiced \$827.07 for our share of expenditures in December 2022.

Campbell Bay Boat Launch

Department of Fisheries and Oceans called the office to tell us the cement pad at the launch is dangerous and they will be barricading it the week of October 17th.

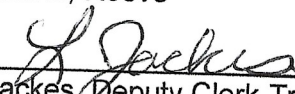
MOTION: 2022-144

Moved By: Martin Ainslie

Seconded By: Wayne L. Bailey

THAT the Regular Council Meeting be adjourned at 8:54 p.m.....carried K.N.


Ken Noland, Reeve


Lynn Jackes, Deputy Clerk-Treasurer

September 2022 - BY-LAW REPORT

By-Law Enforcement

Actions – In Progress

- Property Inspections On-going – Approx. 65% of Burpee/Mills has been inspected
- Revision of Trailer By-Law 02-2022 – Signed - Complete
- Revision on Short-Term Rental By-Law
- Review of Burpee and Mills Zoning By-Law

Emergency Management Preparedness

Requirement: All courses to be completed within a year of designation.

IMS 100 – Incident Management System – Self Study – **Completed 23 March 2022**

IMS 200 – Basic Incident Management – Start Date – Revised Online Course Available Fall 2022

EM 200 – Basic Emergency Management – Virtual Course – **Completed 5 May 2022**

EM 300 – Community Emergency Management Coordinator Course – **TBD**

By-Law Contraventions

Burpee:

25 Violations

4 – Resolution in Progress

21 – Resolved

0 – No Resolution Plan Achieved

Mills:

29 Violations

5 - Resolution in Progress

22 – Resolved

2 – No Resolution Plan Achieved

Fines Administered:

Burpee:

Five (6) Ontario Building Code Infractions

Mills:

Two (2) Ontario Building Code Infractions

Miscellaneous

Nothing to Report

October Plan

Set up dates for Zoning By-Law Open House.

Waste Management Committee Meeting – Wednesday, September 14

Decommissioning of Wells:

When Stasia Carr checked with the ministry to see how many wells we could decommission, she was told that we could not just have Ted Wright remove them. We need the approval of a geology team from the ministry. There is a backlog of two years. Stasia will ask GM Blue Plan if we would save any money by decommissioning the wells and how much.

Stasia was told that it is more important to get control of the attenuation zone. A letter will be sent out to the owners of the attenuation zone once a year. They will be invited to attend the next meeting to explain the costs to the town to them.

LANDFILL SITE FINANCIAL Jan 1, 2022 to Sept 13, 2022

	Budget 2022	Expenditures 2022
Landfill Monitoring	\$ 5,700.00	\$ 3,324.23
Attenuation Zone		
Contribution to Reserve Fund	\$ -	
Well Decommissioning Program		
Administration Fee	\$ 750.00	\$ 750.00
TOTAL	\$ 6,450.00	\$ 4,074.23

Gore Bay Share	50.36%	\$ 3,248.22	\$ 2,051.78
Due from Gordon/BI	29.34%	\$ 1,892.43	\$ 1,195.38
Due from Burpee/Mills	20.30%	\$ 1,309.35	\$ 827.07

To date our share of expenditures is \$827.07. We will receive an annual bill in December.



2022 Second Quarter Activity Report September 21, 2022

The following is the most recent consolidated Quarterly Report that the DSB will be sending to member municipalities and posting on the public website. Expect Quarterly Reports in February, May, September, and November of each year.

The program statistics are provided separately and updated monthly. They are available on the website by clicking the following link: [Monthly Program Statistics](#)

CAO Overview

The DSB 2022 First Quarter (Unaudited) Financial Report was presented to the Board and projects a year-end municipal **surplus of \$228,373**. Children's Services and Ontario Works is forecasted to be on budget. Community Housing is forecasted to be under budget by \$357,994. Paramedic Services is forecasted to be over budget by \$190,626. Interest revenue on non-reserve accounts is forecasted to be \$61,005 less than budgeted.

The DSB quarterly financial reports are available on the DSB website by clicking the following link: [Quarterly Financial Reports](#)

Paramedic Services

COVID-19 Pandemic Response

While Paramedic Services weathered much of the "peak" of the COVID-19 pandemic relatively unscathed, the service's staffing was severely impacted during the second quarter due to several infections among frontline Paramedics. Fortunately, the service's mandatory vaccination policy permitted those who were infected to return to work sooner which dampened what could have potentially occurred. While COVID-19 infections stabilized by early June, increased absenteeism and departures have contributed to prolonging the staffing crisis.

Community Paramedicine Long Term Care

Our Community Paramedicine (CP) team continues to roster patients and provide vital services to our most vulnerable and marginalized populations. The Team has deployed a Remote Patient Monitoring (RPM) program that permits greater agility for planning visits and resource allocation. Currently, the Team has seven (7) patients in our region enrolled and the program is well received both by the patients and Community Paramedics. Our CP team has not been immune to the staffing crisis; however, they have managed to

ensure all visits are completed and patients receive the care they need to safely remain in community.

Ministry of Health Ambulance Service Review

Paramedic Services received their 90-day notice in late March for our Ambulance Service Review (ASR) to be conducted by the Ministry of Health's Emergency Health Regulatory and Accountability Branch. ASRs occur every three years as required by legislation and assess Paramedic Services' compliance to Regulatory requirements and to renew their certificate to operate. This review will defer from previous ones as the preliminary review, which is usually completed by the Ministry of Health team on site, will now be completed virtually due to the pandemic. Paramedic Services submitted their requested documents well in advance of the June 28th, 2022, deadline and now await next steps from the review team. It is anticipated that at some point during the third quarter, the service will be contacted for a virtual meeting to clarify some items for the team and/or discuss some of their findings.

Paramedic Services Week May 22nd to 28th, 2022

This year's theme was "**the Faces of Paramedicine**" which truly encapsulated the transformation and evolution the Paramedic profession has undergone over the last several years. The many faces Manitoulin-Sudbury DSB Paramedics wear in the provision of care is critical to the success of the collective health care mission. Our front line 911 response Paramedics, our Community Paramedics, our COVID-19 Paramedic Response Team and our several committees all play or have played a significant role in the successful delivery of patient care. In addition to our front-line Paramedics, this year's theme also recognized the many important people who also contribute their support and expertise so that Paramedics may indeed be successful in delivering patient care which included all of our support and administrative staff. Paramedic Services held open houses at all thirteen (13) locations and allowed community members to tour our stations, sit in one of our twenty-five (25) Ambulances and engage with our dedicated Paramedics.

Spring Recruitment

After a difficult process, Paramedic Services welcomed nine (9) new Paramedic recruits to our team. While we began the process with forty (40) applicants, the provincial staffing demand quickly drained our pool by half by the time we sent invitations to write the entry examination. The service feels fortunate that we were able to keep nine (9) new recruits however we are still faced with a high rate of absenteeism and unexpected departures to services with higher salaries and have less travel expectations given today's fuel prices. The service is in the midst of a developing a long-term recruitment and retention strategy that will see a robust education program to lure local post-secondary entrants into the Paramedic profession. The goal is to focus on attracting local aspiring Paramedics with

roots in our region rather than rely on applicants from southern Ontario who tend to be transient employees while waiting for job openings closer to their home.

Central Ambulance Communications Centre Migration

On June 28th, 2022, the Ministry of Health Emergency Health Services migrated all emergency call taking and dispatching of Manitoulin-Sudbury DSB Paramedic Services to the Central Ambulance Communications Centre (CACC) located in Sudbury. Previously, the service's northern fleet were dispatched by CACC's in Timmins and/or Sault Ste Marie while all other stations were dispatched by the CACC located in Sudbury. Working with three (3) CACC presented the service with enormous challenges in consistent service delivery and situation awareness. With this migration, the Ministry of Health issued a new number to call for the communities of Foleyet, Gogama, surrounding First Nations and areas. Paramedic Services developed bilingual information bulletins and worked with Canada Post to reasonably ensure every impacted community member was informed. This was followed by a mass media release issued to all applicable outlets and broad communication to stakeholders and politicians informing all the new number to call. To date, Paramedic Services have not been made aware of any impacts to service delivery and the migration appears to have transpired seamlessly.

Children's Services

In the second quarter, the average enrollment in licensed childcare was 523 children, 400 full fee and 123 subsidized. Compared to last quarter there has been a 1.1% increase, and compared to last year at this time, enrollment has increased by 1.4%.

The number of total visits made by parents/caregivers and children to EarlyON Child & Family Centres was 2309, and the total activity kits provided was 424. Compared to last quarter the number of visits increased by 2.5%, and activity kits provided decreased by 2%. Compared to last year at this time, number of visits increased by 3%, and activity kits provided decreased by 2.9%.

Canada-Wide Early Learning and Child Care System (CWELCC)

The Government of Canada has identified childcare as a national priority to enhance early learning and childhood development, support workforce participation and contribute to economic recovery.

The new Canada-Wide Early Learning and Child Care System will lower fees for parents and provide more accessible and high-quality childcare for Ontario families. The system focuses on affordability, access, quality, and inclusion.

Staff received an [Addendum](#) to the Ontario Child Care and EarlyON Child and Family Centres Service Management and Guideline (2022) in April.

A graduated approach to fee reductions will occur as follows:

- A fee reduction of up to 25% (to a minimum of \$12 per day) for eligible children retroactive to April 1, 2022.
- A 50% daily fee reduction on average for eligible children by the end of calendar year 2022.
- \$10 average daily childcare fees for eligible children September 2025.

Parental contributions will be reduced by 25% for eligible children receiving fee subsidy who hold a spot with a licensed program that has enrolled in the CWELCC system.

Workforce compensation funding is available to eligible staff employed by Service Providers regardless of the age of the children they are supporting.

Staff in our district are paid above the wage floor and are not eligible at this time, this will be reviewed annually.

Ontario Works

Ontario Works

In the second quarter of 2022, the Ontario Works/Temporary Care Caseload average was 512. Compared to last year at this time, the caseload has increased by 6.22%.

In March of 2020, the Ministry of Children, Community and Social Services (MCCSS) implemented several temporary measures as a response to the COVID-19 pandemic including:

- Reducing the need for in-person contact by authorizing risk-based approaches to eligibility determination and other verification requirements, including deferral of visual verification requirements of original documents.
- Helping to reduce the burden on program staff by modifying certain program requirements – including no longer suspending clients who do not report income and suspending Eligibility Verification Process reviews – to enable deployment of resources to priority activities.
- Helping to reduce the burden on the healthcare system by enabling program staff to approve extensions to Special Diet Allowance, Mandatory Special Necessities benefits, and medical transportation/supplies without endorsement from a health professional.
- Suspending the rule that limits emergency assistance provision to only once in a six-month period for individuals and families affected by COVID-19.
- Allowing people to receive emergency assistance for longer (48 days) without submitting a full Ontario Works application.

- A new one-time Emergency Benefit was created for both Ontario Works and Ontario Disability Support Program to help with costs for personal protective equipment, cleaning supplies, additional costs for food or other essential supplies, etc.

The Ministry announced in April 2022 that the province would begin to lift some of the temporary social assistance delivery measures that were put in place during the pandemic.

The following measures have improved client services and will become a part of regular business processes moving forward.

- Permitting legal clinics to sign/submit internal review requests and consent forms on behalf of clients.
- Providing Disability Determination Packages directly to Health Care Practitioners.
- Ending faxing with Immigration, Refugee, and Citizenship Canada (IRCC) for verification of Immigration Category and Status, as an automated process is being implemented.

The following business processes were set to resume effective May 1st, 2022

- Healthcare Professional Verification of new health benefits such as the Special Diet Allowance (SDA) and Mandatory Specific Necessities (MSN)
- Ontario Works 24-month financial reviews
- Eligibility Verification Process (EVP) Audits
- Complaint Assessments (Ontario Disability Support Program) and Eligibility Reviews (Ontario Works)
- Timelines for Disability Determination Packages and Medical Reviews
- Ontario Application for Social Assistance (OASA) appointment scheduler will be available for use in the Social Assistance Management System

The [Work Deployment Measures](#) for District Social Services Administration Boards Emergency Order, which had been in place since April 16th, 2020, and provided flexibility to effectively respond to the pressures of COVID-19 by deploying staff to the most high-need areas throughout provided services and service areas, expired on April 27, 2022.

The extension of Additional Benefits and Special Diet Allowances will be ending in a staggered approach over a 3-month period to reduce workload efforts for staff.

In April 2022, as a response to the Russian Invasion of Ukraine. The government amended O. Reg 134/98 under the Ontario Works Act, 1997 to allow Ukrainian migrants with documentation confirming they are in Ontario under the Canada-Ukraine Authorization for Emergency Travel (CUAET) to apply for Emergency Assistance.

In the Manitoulin-Sudbury DSB, 6.5% of all social assistance applications for the second quarter were Emergency Assistance of those applications 25% were Ukrainian migrants under CUAET.

Employment Ontario

The launch of phase 3 of the [Better Jobs Ontario](#) Redesign (formerly Second Career) became effective April 29, 2022.

The key change of phase 3 is the expansion of eligibility to make the program more accessible to those who face barriers in attempting to enter or re-enter the labour market.

Better Jobs Ontario provides eligible applicants with support to participate in a training program up to 52 weeks in length and financial support up to \$28,000 for costs associated with training such as tuition, books, transportation, childcare, and basic living allowance.

A fast-track option is also available for individuals who were laid-off due to COVID-19.

Community Housing

Community Housing

Total applications at end of quarter 2 is 671. The applicant breakdown is as follows:

1 Bedroom	522	2 Bedroom	70
3 Bedroom	47	4 bedroom	32

Direct Shelter Subsidy (DSS)

Staff continue to identify and complete the application process with eligible applicants for the DSS program. All applicants receiving the benefit are deemed housed. As of the end of this quarter there were 214 active DSS recipients which represents a decrease of 2% from last quarter and from last year at this time.

Income Mixing

Per DSB Policy, every effort is being made where the waitlist allows, to mix the Community Housing Buildings with RGI, Affordable and Market Rent Tenants. As of the end of this quarter we have successfully secured 11 market rent tenants, representing 4% of the portfolio and 92 affordable rent tenants representing 33.45% of the portfolio, since last quarter market rent tenants have increased by .36% and affordable rent tenants by 4.36%. Since last year at this time, market rent tenants have not increased, however, affordable rent tenants have increased by 8.72%.

Smoke Free Housing – Unit Count-down

As of the end of the second quarter of 2022, 187/275 of the portfolio's units are designated as Smoke-free. This represents 68% of the full portfolio currently. Units are designated as turn-over occurs.

Social Services Relief Fund (SSRF) Phase 5

[SSRF Phase 5](#) was announced in April 2022, the Manitoulin-Sudbury DSB will receive \$500,000 in SSRF Phase 5 funding. An investment plan was submitted in April 2022 to use SSRF Phase 5 to support the new senior's housing build in Little Current.

Building material price escalations have resulted in a significant increase in the cost per sq/ft for the building. With the \$500,000 of SSRF Phase 5 Capital Funds, our annual municipal deficit would go from \$118,353 to \$78,801.

By-Name-List (BNL)

At the April 2022 Board meeting, staff advised that in addition to the existing BNL requirements, Service Managers were provided updated guidelines that are to be implemented and reported on effective April 1, 2023.

Service Managers were required to submit an Implementation Plan to the Ministry of Municipal Affairs and Housing by July 29, 2022. This Implementation Plan outlined how the Manitoulin-Sudbury DSB plans to achieve the new BNL requirements.

There are two changes being made to the original Manitoulin-Sudbury DSB implementation plan:

1. The BNL will be updated monthly as opposed to every ninety days.
2. A new category has been added to the BNL to track if households have transitioned from a provincial institution, for example residential treatment, hospital, or corrections facilities.

Housing and Homelessness Plan – Year Seven Update

Through the Long-Term Affordable Housing Strategy (LTAHS) and with the passing of the Housing Services Act (HSA), 2011, the province completed the devolution of Ontario's affordable housing to municipalities.

The Province required the development of a [10-Year Housing and Homelessness Plan](#) to reflect certain principles or 'interests' that the government had prescribed in addition to considering and responding to local needs.

The year [seven report](#) highlights how the DSB has been working towards each goal set out in the Housing and Homelessness Plan.

Homelessness Prevention Program (HPP) and HPP Policies

The Homelessness Prevention Program is designed provide the necessary resources to establish a coordinated housing and homelessness system so the people at risk of or experiencing homelessness have the housing and support services that they need to retain and/or obtain stable housing and achieve better outcomes.

As result of this new program the DSB has revoked the Healthy Communities Fund policy and replaced it with 4 new HPP policies. They include [Housing Assistance](#), [Community Outreach and Supportive Services](#), [Emergency Shelter Solutions](#) and [Supportive Housing](#).

Community Housing Program Facilities Management

COVID-19

Housing Buildings have removed their masking mandates and have opened their Common Rooms once again for tenant use. We will maintain the capacity limits for now. Activities including Community Paramedicine have resumed on site.

Work Orders

During the quarter (April – June 2022) a total of 263 Work Orders were generated: 215 for Community Housing; 12 for Administration Offices, and 36 for Paramedic Services. There was a total of 161 Work Orders closed or resolved during that time. Work orders are closed if the work is done in-house, or when the invoice is paid from an outside source.

Projects Underway

Little Current Project – New Build

The ground has broken in the Town of North Eastern Manitoulin and the Islands for the new seniors housing building. As of the last visit to the area, foundation work on both buildings is complete and framing has begun on one of two. The retaining wall construction has begun and is well underway also. Next quarter will include photos of the site.

Capital Projects with Housing Services Corporation

Electrical Work is scheduled to start in Little Current and Manitowaning in the coming weeks. Contractor on record is T & G Electrical. This work will replace the main switch gears at both buildings.

Also, on the agenda for Little Current, Mindemoya and Manitowaning are balcony repairs and rehabilitation and balcony rail painting in Little Current. At this time, the railing painting is completed and looks great!

There are some unexpected delays with the balcony repairs as the contractor (Prosperi) is struggling with the supplier of concrete to begin the job.

At the Warren Community Housing Site, we have awarded a contract to Canor Construction. This is a large project on the site involving the retaining wall, walkways, curbs, and parking lot.

The project to remove and replace the sanitary drain lines at our Family Housing Units on Marguerite will commence soon. This large project will re-establish the path of the lines to the Town of Espanola sewers with new piping from units to the main town sewers. The Contractor is RM Belanger Limited for this work, they are working closely with the Town of Espanola Public Works Department.

Provincial Funding

The fourth year of funding through Canada-Ontario Community Housing Initiative (COCHI), and Ontario has begun as of April 1st, 2022. The Investment Plan for the funding has been submitted to the Ministry and we await approval of our plan.

New [guidelines](#) for Canada-Ontario Community Housing Initiative & Ontario Priorities Housing Initiative funding program were released by the Ministry in April.

Summary

The DSB had a very busy quarter. If municipal Councils have any questions or would like DSB staff to attend a municipal Council meeting, please feel free to contact me directly.

Donna Stewart

Chief Administrative Officer

Manitoulin-Sudbury District Services Board

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Manitoulin-Sudbury DSB
2nd Quarter Report (Unaudited)
AS AT 6/30/2022

	Total Gross Budget				Municipal Share Budget			
	YTD ACTUAL	YTD BUDGET	OVER(UNDER) BUDGET	ANNUAL BUDGET	YTD MUNICIPAL	MUNICIPAL SHARE FORECAST	MUNICIPAL SHARE BUDGET	Over(Under) Budget Forecast
Ontario Works	\$ 1,182,075	\$ 1,218,856	\$ (36,781)	\$ 2,457,231	\$ 522,292	\$ 1,043,031	\$ 1,043,031	\$ 0
100% Funded	\$ 3,386,383	\$ 3,104,130	\$ 282,253	\$ 6,208,260				
Child Care	\$ 4,723,996	\$ 5,010,114	\$ (286,118)	\$ 10,026,568	\$ 334,019	\$ 668,038	\$ 668,038	\$ -
Community Housing	\$ 1,100,717	\$ 1,503,089	\$ (402,372)	\$ 2,954,945	\$ 1,100,717	\$ 1,940,782	\$ 2,298,776	\$ (357,994)
100% Funded	\$ 1,432,774	\$ 302,808	\$ 1,129,966	\$ 605,616				
Paramedic Services	\$ 8,044,467	\$ 8,203,451	\$ (158,984)	\$ 15,714,278	\$ 3,484,375	\$ 7,148,164	\$ 6,957,538	\$ 190,626
100% Funded	\$ 2,239,617	\$ 1,959,941	\$ 279,676	\$ 3,919,882				
TOTAL EXPENSES	\$ 22,110,030	\$ 21,302,389	\$ 807,641	\$ 41,886,780	\$ 5,441,404	\$ 10,800,015	\$ 10,967,383	\$ (167,367)
Interest Revenue	\$ (80,084)	\$ (49,582)	\$ (30,502)	\$ (99,163)	\$ (80,084)	\$ (160,168)	\$ (99,163)	\$ (61,005)
TOTAL EXPENSES	\$ 22,029,946	\$ 21,252,807	\$ 777,139	\$ 41,787,617	\$ 5,361,320	\$ 10,639,847	\$ 10,868,220	\$ (228,373)

Variance Analysis June 30, 2022		
Actual to Budget	NET Municipal Variance	Explanation of Unaudited Municipal Share- ALL NUMBERS ARE FORECASTED AS OF June 30, 2022
Ontario Works	\$ 0	Municipal share of administration expenses are forecasted to be on budget.
Child Care	\$ -	Municipal share of Child Care expenses are forecasted to be on budget.
Community Housing	\$ (357,994)	<p>(\$56,560) + (\$243,712) + (\$57,722) = (\$357,994) forecasted surplus</p> <p>Direct operated rev & exp and program support allocation is forecasted to be (\$56,560) under budget</p> <ul style="list-style-type: none"> - Rental Revenues are forecasted to be (\$127,004) more than budgeted. - Direct operating expenses are forecasted to be (\$29,556) under budget due to: <ul style="list-style-type: none"> utilities \$8,341 over budget, salaries & benefits for custodians \$12,877 over budget, maintenance expenses over budget \$103,014, other admin expenses under budget (\$27,946). - Program Support Allocation is (\$25,842) under budget. <p>- Direct Shelter Subsidy is forecasted to be (\$243,712) under budget due to expenses reallocated to 100% funding.</p> <p>Non-Profit, Rent Supp, and Urban Native expenses are forecasted to be (\$57,722) over budget.</p>
Paramedic Services	\$ 190,626	<p>Paramedic Services municipal share is forecasted to be \$190,626 over budget.</p> <p>The MOHLTC funding is forecasted to be (\$91,599) over budget.</p> <p>Medic Staffing and Benefits is forecasted to be \$106,487 over budget.</p> <p>Administration Wages and Benefits are forecasted to be (\$100,221) under budget.</p> <p>Non Wages are forecasted to be over budget by \$275,959.</p> <ul style="list-style-type: none"> - Transportation & Communication is forecasted to be \$85,779 over budget - Program Support is forecasted to be (\$27,002) under budget - Other revenues are forecasted to be (1,200) more than budget - Vehicle repairs and maintenance is forecasted to be over budget by \$131,997. - Building repairs and maintenance, grounds and utilities are forecasted to be \$71,752 over budget - Supplies are forecasted to be \$14,633 over budget.
Interest Revenue	\$ (61,005)	Interest Revenue is forecasted to be (\$61,005) more than budgeted which results in a municipal surplus.
	\$ (228,373)	